ORCHARD MANOR - FDD 8800 HI GHWAY 61

LANCASTER 53813 Phone: (608) 723-2113 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: **FDDs** Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): **50** Title 18 (Medicare) Certified? No Total Licensed Bed Capacity (12/31/00): **50** Average Daily Census: 46

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	/00)	Length of Stay (12/31/00)	%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	18. 4	
Supp. Home Care-Personal Care	No					1 - 4 Years	14. 3	
Supp. Home Care-Household Services	No	Developmental Disabilities	93. 9	Under 65	73. 5	More Than 4 Years	67. 3	
Day Services	No	Mental Illness (Org. /Psy)	0.0	65 - 74	20. 4			
Respite Care	No	Mental Illness (Other)	2. 0	75 - 84	4. 1		100. 0	
Adult Day Care	Day Care No Al cohol & Other Drug Abuse		0.0	85 - 94	2. 0	**********	******	
Adult Day Health Care No Para-, Quadra-,		Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	0.0	Full-Time Equivalen	t	
Congregate Meals No Cancer		Cancer	0.0			Nursing Staff per 100 Re	si dents	
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/00)		
Other Meals	No	Cardi ovascul ar	0.0	65 & 0ver	26. 5	 		
Transportation	No	Cerebrovascul ar	0.0			RNs	4. 0	
Referral Service	No	Diabetes	0.0	Sex	%	LPNs	4. 5	
Other Services	Services No Respiratory		0.0	0. 0		Nursing Assistants		
Provi de Day Programming for		Other Medical Conditions	4. 1	Male	46. 9	Aides & Orderlies	39. 9	
Mentally Ill	No			Female	53. 1			
Provide Day Programming for			100.0					
Developmentally Disabled	Yes				100. 0			
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Method of Reimbursement

		Medi c	are		Medi c	ai d											
		(Title	18)		(Title	19)		0th	er	Pr	i vate	Pay	I	Manage	d Care		Percent
			Per Die	m		Per Die	m		Per Die	m		Per Dien	n		Per Diem	Total	Of All
Level of Care	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	%	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Skilled Care	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Intermediate				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Limited Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				49	100. 0	\$142.57	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	49	100.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Dependen	nt 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	0	0. 0		49	100. 0		0	0. 0		0	0. 0		0	0.0		49	100.0%

ORCHARD MANOR - FDD

Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	ions, Services, an	d Activities as of 12/	/31/00
Deaths During Reporting Period							
					% Needi ng		Total
Percent Admissions from:		Activities of	%	As	ssistance of	% Totally	Number of
Private Home/No Home Health	31. 3	Daily Living (ADL)	Independent	0ne	or Two Staff	Dependent	Resi dents
Private Home/With Home Health	12. 5	Bathi ng	2. 0		61. 2	36. 7	49
Other Nursing Homes	12.5	Dressi ng	16. 3		46. 9	36. 7	49
Acute Care Hospitals	25. 0	Transferri ng	16. 3		46. 9	36. 7	49
Psych. HospMR/DD Facilities	0.0	Toilet Use	16. 3		46. 9	36. 7	49
Rehabilitation Hospitals	0.0	Eati ng	20. 4		42. 9	36. 7	49
Other Locations	18.8	***************	**********	******	********	*********	*******
Total Number of Admissions	16	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	2.0	Receiving Resp	i ratory Care	0. 0
Private Home/No Home Health	33. 3	0cc/Freq. Incontinent	of Bladder	51.0	Recei vi ng Trac	heostomy Care	0. 0
Private Home/With Home Health	0.0	0cc/Freq. Incontinent	of Bowel	51.0	Recei vi ng Suct	i oni ng	0. 0
Other Nursing Homes	0.0				Receiving Osto	my Care	14. 3
Acute Care Hospitals	13. 3	Mobility			Receiving Tube	Feedi ng	12. 2
Psych. HospMR/DD Facilities	0.0	Physically Restrained	l	22. 4	Receiving Mech	anically Altered Diets	s 77. 6
Rehabilitation Hospitals	0.0						
Other Locations	20.0	Skin Care			Other Resident C	haracteri sti cs	
Deaths	33. 3	With Pressure Sores		2.0	Have Advance D	i recti ves	2. 0
Total Number of Discharges		With Rashes		0.0	Medi cati ons		
(Including Deaths)	15				Receiving Psyc	hoactive Drugs	28. 6
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	Thi s		FDD		Al l	
	Facility	Fa	cilities	Facilties		
	%	%	Rati o	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	92. 0	85. 5	1. 08	84. 5	1. 09	
Current Residents from In-County	46. 9	42. 1	1. 11	77. 5	0. 61	
Admissions from In-County, Still Residing	6. 3	19. 5	0. 32	21. 5	0. 29	
Admissions/Average Daily Census	34. 8	16. 4	2. 12	124. 3	0. 28	
Discharges/Average Daily Census	32. 6	19. 2	1. 70	126. 1	0. 26	
Discharges To Private Residence/Average Daily Census	10. 9	9. 2	1. 18	49. 9	0. 22	
Residents Receiving Skilled Care	0. 0	0. 0	0.00	83. 3	0. 00	
Residents Aged 65 and Older	26. 5	16. 2	1. 63	87. 7	0. 30	
Title 19 (Medicaid) Funded Residents	100. 0	99. 5	1.01	69. 0	1. 45	
Private Pay Funded Residents	0. 0	0. 5	0.00	22. 6	0. 00	
Developmentally Disabled Residents	93. 9	99. 3	0. 95	7. 6	12. 29	
Mentally Ill Residents	2. 0	0. 5	4. 04	33. 3	0. 06	
General Medical Service Residents	4. 1	0. 2	22. 63	18. 4	0. 22	
Impaired ADL (Mean)*	62. 0	50. 8	1. 22	49. 4	1. 26	
Psychological Problems	28. 6	45. 9	0. 62	50. 1	0. 57	
Nursing Care Required (Mean)*	13. 3	11. 0	1. 21	7. 2	1. 86	